



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2021)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	()			
Fund : 30000 (Programme Cost Sharing)				
75105 - Facilities & Admin - Implement	0.00	4.33	0.00	4.33
77660 - Dep Exp Owned -Vehicle	0.00	61.92	0.00	61.92
Total for Fund 30000	0.00	66.25	0.00	66.25
Total for Activity	0.00	66.25	0.00	66.25

Activity : ACTIVITY1	(DRMEWSPreparednessResponse)			
Fund : 30000 (Programme Cost Sharing)				
74725 - Other L.T.S.H.	0.00	453.54	0.00	453.54
75105 - Facilities & Admin - Implement	0.00	31.75	0.00	31.75
Total for Fund 30000	0.00	485.29	0.00	485.29
Total for Activity ACTIVITY1	0.00	485.29	0.00	485.29

Activity : ACTIVITY3	(Early Recovery)			
Fund : 30000 (Programme Cost Sharing)				
71405 - Service Contracts-Individuals	0.00	12,422.57	0.00	12,422.57
71410 - MAIP Premium SC	0.00	5.44	0.00	5.44
71415 - Contribution to Security SC	0.00	651.91	0.00	651.91
73420 - Leased Vehicles	0.00	181.01	0.00	181.01
75105 - Facilities & Admin - Implement	0.00	1,116.60	0.00	1,116.60
76135 - Realized Gain	0.00	- 1.23	0.00	- 1.23
77396 - PAYROLL MGT COST RECOVERY	0.00	2,690.74	0.00	2,690.74
Total for Fund 30000	0.00	17,067.04	0.00	17,067.04
Total for Activity ACTIVITY3	0.00	17,067.04	0.00	17,067.04

Activity : ACTIVITY4	(PreparednessResponseReadiness)			
Fund : 30000 (Programme Cost Sharing)				



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period : Jan-Sep (2021)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner : 02520 National Disaster Centre		
	Location : Papua New Guinea		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff				
61310 - Post Adjustment - IP Staff	0.00	17,792.52	0.00	17,792.52
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,614.88	0.00	12,614.88
62315 - Contrib. to medical, social in	0.00	6,179.87	0.00	6,179.87
62320 - Mobility, Hardship, Non-remova	0.00	102.00	0.00	102.00
62340 - Annual Leave Expense - IP	0.00	3,557.49	0.00	3,557.49
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	-6,288.10	0.00	-6,288.10
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63350 - Reimb of Income Tax-IP Staff	0.00	280.00	0.00	280.00
63530 - Contribution to EOS Benefits	0.00	836.19	0.00	836.19
63535 - Contribution to Security	0.00	1,064.28	0.00	1,064.28
63540 - Contribution to Training	0.00	1,824.45	0.00	1,824.45
63545 - Contribution to ICT	0.00	141.92	0.00	141.92
63550 - Contributions to MAIP	0.00	608.16	0.00	608.16
63555 - Contribution to UN JFA	0.00	20.28	0.00	20.28
63560 - Contributions to Appendix D	0.00	851.40	0.00	851.40
64310 - Separations - IP Staff	0.00	101.36	0.00	101.36
65115 - Contributions to ASHI Reserve	0.00	506.80	0.00	506.80
65135 - Payroll Mgt Cost Recovery ATLA	0.00	3,119.06	0.00	3,119.06
71205 - Intl Consultants-Sht Term-Tech	0.00	257.52	0.00	257.52
71211 - Intl Consult Security Charge	0.00	4,250.00	0.00	4,250.00
71405 - Service Contracts-Individuals	0.00	39.00	0.00	39.00
71410 - MAIP Premium SC	0.00	5,459.97	0.00	5,459.97
71415 - Contribution to Security SC	0.00	2.44	0.00	2.44
71605 - Travel Tickets-International	0.00	292.46	0.00	292.46
71610 - Travel Tickets-Local	0.00	-725.00	0.00	-725.00
71620 - Daily Subsistence Allow-Local	0.00	-720.00	0.00	-720.00
71635 - Travel - Other	0.00	-829.53	0.00	-829.53
72370 - Security related goods and mat	0.00	890.81	0.00	890.81
72415 - Courier Charges	0.00	128.24	0.00	128.24
72420 - Land Telephone Charges	0.00	669.00	0.00	669.00
72440 - Connectivity Charges	0.00	213.74	0.00	213.74
72505 - Stationery & other Office Supp	0.00	109.95	0.00	109.95
72510 - Publications	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	695.93	0.00	695.93
72815 - Inform Technology Supplies	0.00	9,219.00	0.00	9,219.00
73410 - Maint, Oper of Transport Equip	0.00	735.00	0.00	735.00
74210 - Printing and Publications	0.00	-28.50	0.00	-28.50
74505 - Insurance	0.00	253.14	0.00	253.14
74725 - Other L.T.S.H.	0.00	67.00	0.00	67.00
75105 - Facilities & Admin - Implement	0.00	501.77	0.00	501.77
75705 - Learning costs	0.00	5,052.88	0.00	5,052.88
76125 - Realized Loss	0.00	3,044.12	0.00	3,044.12
76135 - Realized Gain	0.00	1.17	0.00	1.17
77396 - PAYROLL MGT COST RECOVERY	0.00	-8.09	0.00	-8.09
Total for Fund 30000	0.00	77,229.95	0.00	77,229.95
Total for Activity ACTIVITY4	0.00	77,229.95	0.00	77,229.95
Activity : ACTIVITY5 (Project Management)				



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2021)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30000 (Programme Cost Sharing)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	-45,495.00	0.00	-45,495.00
71405 - Service Contracts-Individuals	0.00	-17,861.00	0.00	-17,861.00
71410 - MAIP Premium SC	0.00	-8.00	0.00	-8.00
71415 - Contribution to Security SC	0.00	-944.00	0.00	-944.00
72420 - Land Telephone Charges	0.00	28.50	0.00	28.50
72425 - Mobile Telephone Charges	0.00	1,194.07	0.00	1,194.07
72435 - E-mail-Subscription	0.00	2,748.34	0.00	2,748.34
73125 - Common Services-Premises	0.00	6,290.68	0.00	6,290.68
75105 - Facilities & Admin - Implement	0.00	-3,783.25	0.00	-3,783.25
Total for Fund 30000	0.00	-57,829.66	0.00	-57,829.66
Total for Activity ACTIVITY5	0.00	-57,829.66	0.00	-57,829.66
Total for Output : 00110618	0.00	37,018.87	0.00	37,018.87

Project Total :	0.00	37,018.87	0.00	37,018.87
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Signed By : _____ Date : 16/11/2021

Signed By : _____ Date : _____



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Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

	Period : Jan-Sep (2021)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id: ALL				
Output #: ALL				
42601 - Papua New Guinea - Central	0.00	10,422.65	0.00	10,422.65
42605 - Papua New - Energy & Envirnmnt	0.00	26,596.22	0.00	26,596.22



Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2021)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag Period : As Of Sep30,2021

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			562.96